



DATE: August 19, 2022
TO: Lexington County School District One Board of Trustees
FROM: Interim Superintendent Gerrita Postlewait, Ed.D.
REGARDING: August 23, 2022 Board of Trustee Meeting

On Tuesday, August 23, 2022, the Lexington County School District One Board of Trustees will hold its regular monthly board meeting in Building One of Central Services, located at 100 Tarrar Springs Road in Lexington, South Carolina.

The meeting opens at 5:30 P.M. in the auditorium. The board will promptly vote to enter executive session to discuss 2022–23 employment recommendations and for discussion of personnel matters related to the superintendent search. The Board of Trustees will resume the public portion of its meeting at 6 P.M. Citizens wishing to address the Board of Trustees during citizens’ participation — the public-speaking portion of the meeting — must sign up to speak. Sign-up opens at 5 P.M. and ends at 6 P.M. You must be present to sign up to speak.

The meeting is open to the public and can be viewed at <https://www.youtube.com/c/LexingtonOne/live>. After the meeting, the district will follow its previously established process of posting a video of the meeting to its YouTube channel and its website.

Lexington County School District One Strategic Plan Performance Goals:

1. The district will increase the percentage of students who are progressing on-time with the requisite skills for success at the current grade levels.
2. The district will implement strategies to improve equity in high-level coursework.
3. The district will implement strategies to improve performance in high-level coursework.
4. The district will improve the conditions that lead to student success in each school by utilizing a system of advocacy for each child that facilitates healthy social and emotional growth.
5. The district will increase opportunities for district personnel to participate in collaborative professional learning opportunities that impact student achievement.
6. The district will implement strategies to improve customer service, parent engagement and community involvement.

AUGUST 23, 2022 BOARD AGENDA

1.0 Call to Order 5:30 P.M. Executive Session
Chair Anne Marie Green presides

2.0 Executive Session (Estimated time — 25 minutes)
Performance Goals 1, 2, 3, 4: Employ highly effective staff in order to enhance student success.
2.1 Employment recommendations for the 2022–23 school year
2.2 Discussion of personnel matters regarding superintendent search

3.0 Adjourn Executive Session

4.0 Call to Order General Session

- 4.1 Notification of compliance with S.C. Freedom of Information Act
- 4.2 Notification that district tapes meeting
- 4.3 Pledge of Allegiance — Mr. Michael Anderson

5.0 Approval of the Agenda

6.0 Approval of Minutes

- 6.1 Approval of the Minutes of July 19, 2022 Board Meeting

7.0 Reports and Action Items, if Needed, from Executive Session

8.0 Honors, Achievements and Special Recognition

9.0 Superintendent's Report

Performance Goals 1, 4, 6: Increase student success and inform/involve community.

- 9.1 Superintendent's Update — Interim Superintendent Gerrita Postlewait, Ed.D.
 - o Proposed high-level goals for Board's review (5 minutes)
 - o Process for exploring electronic board agendas and meeting minutes, including the need to appoint a board member to serve on procurement review panel (2 minutes)
- 9.2 Report — Cognia Accreditation — Natalie Osborne-Smith, Ed.D. Professional Development and Continuous Improvement Director (7 minutes) [LINK TO FULL REPORT](#)
- 9.3 Operations Update — Matt Warren, Interim Chief Operations Officer (10 minutes) [INFORMATION ON BUILDING PLAN PROCESS](#)
- 9.4 Report — Summer Program Wrap-Up — Erica Bissell, Teaching and Learning Director (8 minutes)

10.0 Citizens' Participation (Policy BCBI)

11.0 New Business (Estimated time — 10 minutes)

- 11.1 Recommendations from Ad Hoc Committee on B Policy Revisions
 - 11.1.1 First Reading —BDD Board-Superintendent Relationship
 - 11.1.2 First Reading —BG/BGD, BG/BGD-R Board Policy Process/Board Review of Administrative Rules
 - 11.1.3 Deletion of BDD-R Board-Superintendent Relationship Administrative Rule
 - 11.1.4 Deletion of Policies BDA, BDB, BDBA, BDBB, BDBC, BDBD, BDC, and BDH

12.0 Action Items

- 12.1 Student Travel Request(s) — Mary Gaskins, Chief Academic Officer and Clark Cooper, Interim Chief Student Services Officer (3 minutes)
- 12.2 Act 155 Diploma Request – Clark Cooper, Interim Chief Student Services Officer (3 minutes)
- 12.3 Instructional Materials Adoption — Mary Gaskins (3 minutes)
- 12.4 Appointment of Board Member to Procurement Panel for Electronic Board Agendas (2 minutes)

13.0 Items for Board Information

- 13.1 Monthly General Fund Financial Report — July 2022
- 13.2 Monthly Capital Projects Report — July 2022
- 13.3 Monthly Unauthorized Procurements Report — July 2022
- 13.4 Sole Source and Emergency Procurement Annual Report — 2021–22
- 13.5 Minority Business Enterprise Annual Report — 2021–22

14.0 Adjourn

LEXINGTON SCHOOL DISTRICT ONE
Lexington, South Carolina

AGENDA ITEMS ANALYSIS

BOARD AGENDA ITEM: 11.1.1 - 11.1.4

BOARD MEETING DATE: August 23, 2022

SUBJECT: 11.1 Recommendations from Ad Hoc Committee on B Policy Revisions
11.1.1 First Reading — Policy BDD Board-Superintendent Relationship
11.1.2 First Reading — Policy BG/BGD, BG/BGD-R Board Policy Process/Board Review of Administrative Rules
11.1.3 Deletion of BDD-R Board-Superintendent Relationship Administrative Rule
11.1.4 Deletion of Policies BDA, BDB, BDBA, BDBB, BDBC, BDBD, BDC, BDH

BACKGROUND INFORMATION:

The Ad Hoc Committee for B Policy Revisions received drafts of all B policies from the South Carolina School Boards Association (SCSBA). The committee reviewed the following policies during an ad hoc committee meeting on May 4, 2022. The following are red-lined drafts with recommendations from the ad hoc committee. You will also see the district's existing policy.

ADMINISTRATIVE CONSIDERATION:

The following is a general synopsis of the type of changes made to each policy

11.1.1 First Reading — Policy BDD Board-Superintendent Relationship

No changes were made to the draft policy.

11.1.2 First Reading — BG/BGD Board Policy Process/Board Review of Administrative Rules

This is the model policy which establishes the basic structure for development of board policy and board review of administrative rules. It combines information from numerous policies which will not be deleted. Recommendations were made by the committee on the process for a time sensitive/emergency policy need.

BG/BGD-R Administrative Rule

Language was added to incorporate the introduction of a policy/revision to the board prior to the first reading.

11.1.3 Deletion of BDD-R Board Superintendent Relationship Administrative Rule

Recommended deletion of current rule BDD-R as this information is included in BG/BGD.

11.1.4 Deletion of:

BDA - Policy Development System

BDB - Policy Drafting

BDBA - Attorney Involvement in Policy Development

BDBB - Staff Involvement in Policy Development

BDBC - Community Involvement in Policy Development

BDBD - Student Involvement in Policy Development

BDC - Policy Adoption

BDH - Suspension of Policies

These policies are now incorporated in Policy BG/BGD Board Policy Process/Board Review of Administrative Rules

ADMINISTRATIVE RECOMMENDATIONS:

The Ad Hoc Committee presents its recommendations for First Reading of these policies for review.

BOARD-SUPERINTENDENT RELATIONSHIP

Code **BDD** Issued **DRAFT/21**

The board believes that its most important function is the formulation and adoption of policy. The superintendent's function is the execution of the board's policies. The board delegates certain executive powers to the superintendent to manage the district within the established policies.

The board holds the superintendent responsible for the administration of its policies, the execution of board decisions, the operation of the district's educational program, and the provision of information to the board about school operations.

The relationship that exists between a board and its superintendent is an intrinsic part of the educational process within a community. Knowledge of what each can reasonably expect of the other can substantially help to promote sound working relationships.

The board will do the following:

Select a competent, established educational leader as superintendent and support that person in the discharge of assigned duties.

Serve as the policymaking body.

Allow the superintendent to administer the district.

Adopt an annual budget.

Exercise sound judgement in business affairs of the district.

Deal always in an ethical, honest, straight-forward, open, and above-board manner with the superintendent and the community.

Approve an organizational chart for the administration.

Establish salary schedules and other personnel policies.

The superintendent will do the following:

Effectively provide professional educational leadership. All district staff members are responsible directly or indirectly to the superintendent.

Recommend sound policy and enforce the policies by establishing rules and regulations.

Implement board policy effectively through efficient administration.

Prepare and submit an annual budget to the board for consideration.

Keep the board informed on financial matters, use sound long-range planning, and keep current expenditures within the approved budget.

Deal always in an ethical, honest, straight-forward, open, and above-board manner with the board, staff, and the community.

Make assignments for each position with the board's authorization.

Recommend personnel policies for adoption and be responsible for assignment of all staff.

PAGE 2 - BDD - BOARD-SUPERINTENDENT RELATIONSHIP

The board will do the following:

Receive and review reports of the superintendent concerning the progress of the district.

Function only as a board rather than as individuals.

Communicate with staff members through the superintendent.

Remember that schools exist for the benefit of the students and the community.

Hear appeals of district staff members and students resulting from decisions of the superintendent.

Present the needs of the schools to the community.

Adopt school standards, textbooks, and the annual school calendar.

The superintendent will do the following:

Provide accurate and complete reports to the board regarding the progress of the district.

Deal with the board as a whole rather than as individual members.

Ensure staff communication with the board as necessary.

Remember that schools exist for the benefit of the students and the community.

Make decisions in line with board policy.

Plan means of keeping the community informed about district matters. Serve as the representative of the district.

Recommend for approval school standards, textbooks, and the annual school calendar.

Adopted 3/18/80; Revised 10/83, 5/85, 9/19/17, ^

Policy BDD Board-Superintendent Relationship

Issued 9/17

Purpose: To establish the basic structure for the board's legislation of policies and the execution of those policies by the superintendent and staff.

The board believes that its most important function is the formulation and adoption of policy. The superintendent's function is the execution of the policies. The board delegates certain executive powers to the superintendent to manage the schools within the established policies.

The board holds the superintendent responsible for the administration of its policies, the execution of board decisions, the operation of the internal machinery designed to serve the school program, and the provision of information to the board about school operations and problems.

The relationship that exists between a board and its superintendent is an intrinsic part of the educational process within a community. Knowledge of what each can reasonably expect of the other can help substantially in promoting sound working relationships.

The board will do the following:

The superintendent will do the foll

Select a competent, established educational leader as superintendent and support that person in the discharge of assigned duties.

Serve as the policymaking body.

Allow the superintendent to administer the schools.

Adopt an annual budget.

Exercise sound judgement in the business affairs of the school district.

Deal always in an ethical, honest, straight-forward, open, and above-board manner with the superintendent and the community.

Approve an organizational pattern for the administration.

Establish salary schedules and other personnel policies.

Receive and review reports of the superintendent concerning the progress of the schools.

Function only as a board rather than as individuals.

Communicate with staff members through the superintendent.

Remember that schools exist for the benefit of the students and the community.

Hear appeals of school employees and citizens of the community from decisions of the superintendent.

Present the needs of the schools to the citizens of the community.

Administer effectively and provide the necessary. All district employees are superintendent.

Recommend sound policy and enforce regulations.

Implement board policy effectively through

Prepare and submit an annual budget

Keep the board informed on financial and keep current expenditures within

Deal always in an ethical, honest, straight-forward manner with the board, the staff, and the community.

Make assignments for each position

Recommend personnel policies for all of all personnel.

Provide accurate and complete reports of the schools.

Deal with the board as a whole rather than as individuals.

Ensure necessary staff communication through the board.

Remember that schools exist for the benefit of the students and the community.

Make decisions in line with board policy heard and decided by the board.

Plan means of keeping the community informed through a representative of the schools before the board.

Adopt school standards, textbooks, and annual school calendar.

Recommend for board action school calendar.

Adopted 3/18/80; Revised 10/83, 5/85, 9/19/17

Lexington District One Schools

BOARD POLICY PROCESS/BOARD REVIEW OF ADMINISTRATIVE RULES

Code **BG/BGD** Issued **DRAFT/21**

The board believes that the development, adoption, and review of board policies is its most important governance function. Board policies establish the goals, direction, and structure of the district. In addition to policies required by local, state, and federal laws and regulations, the board adopts policies to provide direction to the superintendent and other administrators, to guide the district's educational program, and to provide clear expectations for district staff, students, and parents.

The board regards policy development and review as an ongoing process. The need for a new policy or revision or deletion of an existing policy may arise from a change in law and/or regulations, modification of the district's vision or goals, educational research or trends, the occurrence of a significant incident, or a recommendation or request from an interested party. Proposals regarding policies may originate with board members, the superintendent, staff members, parents/legal guardians, students, consultants, civic groups, advisory committees, or any resident of the district. All proposals, including those from external sources, will be presented in writing and given to the superintendent for review. Upon recommendation from the superintendent, the board will examine proposals prior to acting upon them.

Each proposed policy (including proposals to amend policy) will require **two** readings at regular meetings or work sessions of the board. The formal adoption of the policies will be recorded in the minutes of the board. Only those written statements so adopted and so recorded will be regarded as official board policy. In the event of a time sensitive policy need, the board will convene for the purpose of policy adoption or amendment when required by law.

Suspension or Repeal of Policy

In emergency situations, a majority of the board members at a meeting may temporarily suspend the operation of any section or sections of board policy which are not established by law or contract. A proposal for such change must be listed on the agenda of the meeting. All members must be notified in writing of a meeting to discuss policy changes.

The board may also suspend a policy in certain emergency situations although such change was not listed on the agenda of the meeting if the favorable vote is unanimous and the agenda is amended in compliance with the South Carolina Freedom of Information Act.

Review of Administrative Rules

Often policies of the board are accompanied by rules and exhibits that are referred to as administrative rules. These rules are generally drawn up by the administration to execute the policies of the board.

The board will approve administrative rules when such approval is required by law or otherwise advisable. The superintendent will have freedom, however, to amend or issue additional rules and procedures consistent with board policies.

The board may nullify any administrative rules determined to be inconsistent with the policies adopted by the board.

PAGE 2 - BG/BGD - BOARD POLICY PROCESS/BOARD REVIEW OF ADMINISTRATIVE RULES

Adopted ^

Legal References:

A. S.C. Code of Laws, 1976, as amended:

1. Section 30-4-80 - South Carolina Freedom of Information Act; posting of agendas.

B. Attorney General's Opinion:

1. S.C. Att'y Gen. Op. (September 5, 2018) - Definition of emergency/exigent circumstance; statutory deadlines cannot be deemed emergencies.

BOARD POLICY PROCESS/BOARD REVIEW OF ADMINISTRATIVE RULES

Code **BG/BGD-R** Issued **DRAFT/21**

The superintendent or his/her designated policy manual coordinator has the responsibility of drafting policy proposals, maintaining the board's manual, and serving as liaison between the board and the South Carolina School Boards Association's (SCSBA) policy services and other sources of policy research information.

- The superintendent will present a proposed policy in writing to the board at least 30 days prior to possible approval.
- If legalities are involved, the board will consult legal counsel before action is taken.
- After policy introduction ~~the first reading~~, the superintendent will make the policy available for public review.
- Once the board gives a policy final approval, the superintendent will have the policy posted online. If necessary, the superintendent will ~~or~~ distribute a copy of the policy to each building administrator and district office administrator.
- The policy manual coordinator will send the policy to the SCSBA for final formatting and posting.
- In the absence of highly unusual circumstances, the administration must not allow proposed policies to “linger” unresolved and dormant for longer than 60 calendar days after presentation to the board.
- Without official board authorization, no administrator is permitted to physically or otherwise “just remove” a policy from the manual or online manual. A policy may be deleted by official board action only.
- The superintendent will supervise a review of the policy manual on a continuing basis. The district may seek the aid of SCSBA policy services in performing this review.

Issued ^

Recommended for Deletion

Administrative Rule BDD-R Guidelines for Processing Policies and Regulations

Issued 9/87

All new or revised policies will be presented in writing to the board by the district's policy coordinator for at least two readings at regularly scheduled board meetings. Thus, a policy proposal presented at one regular board meeting should be voted on at the next regularly scheduled board meeting. This is, in itself, a board policy.

If legalities are involved, no board action will be taken until the district's attorney or an attorney for the State School Board's Association reviews and pronounces the proposal to be legally defensible and wise.

Once the board approves a policy, the district's policy coordinator will insure that a record of the policy's approval is recorded in the board's minutes and master policy manuals. This should be done within three (3) days after the policy is approved by the board. The policy coordinator will also deliver "District Issued" copies of the policy to board members, building administrators, and district office administrators. The policy coordinator will then arrange for the finished policy to be printed by the South Carolina School Boards Association and placed in each of the district's manuals.

In the absence of highly unusual circumstances, proposed policies should not be allowed to "linger" unresolved and dormant for longer than sixty (60) calendar days after presentation to the board.

It is understood that in preliminary considerations of a policy proposal, the district superintendent will be thoroughly aware of the contents of such proposal and will be involved in any decision as to whether a given proposal is to be presented to the board for consideration.

After each school board meeting the policy coordinator will study the minutes from the meeting to identify actions of the board which might have the effect of policy that would warrant revisions in policies.

Without official school board authorization, no administrator is permitted to physically "just remove" a policy from the manual. Deletion of a policy is by official board action only.

In addition to policy manuals which are distributed to the board and district administrators, one manual will be placed in each school office and library, the town library, the Chamber of Commerce Office, and the county board of education office. Other manuals may be distributed as necessary.

The policy coordinator will supervise a review of each policy manual under district control at least once annually. Essential check-points will be the following.

- currency;
- legality
- preciseness of language
- relevancy.

Issued 1/83;

Revised 5/85, 5/19/87, 9/87

Recommended for Deletion

Policy BDA Policy Development System

Issued 5/85

The board adopts the policy development codification and dissemination of the National School Boards Association (EPS/NSBA).

Adopted 5/85

Lexington District One Schools

Recommended for Deletion

Policy BDB Policy Drafting

Issued 5/585

Proposals for new policies, or changes to existing policies, may be initiated in writing by any board member or by any individual or group of citizens, students or employees. The policy proposals so initiated will be referred to the superintendent for detailed study prior to board discussion of the proposal.

Adopted 5/85

Lexington District One Schools

Recommended for Deletion

Policy BDBA - Attorney Involvement in Policy Development

Issued 5/585

The superintendent will seek the counsel of the school attorney or other appropriate counsel when, in his/her opinion or the board's, there may be a question of legality or proper legal procedure in the development of a proposed school board policy.

Adopted 5/85

Lexington District One Schools

Recommended for Deletion

Policy BDBB Staff Involvement in Policy Development

Issued 5/85

In the development of policies, the board will delegate to the superintendent the responsibility of seeking the advice and counsel of appropriate personnel.

The purpose of this provision is that the board may gain the most complete and reliable information possible on which to base decisions.

(Cf. GAC)

Adopted 5/85

Lexington District One Schools

Recommended for Deletion

Policy BDBC Community Involvement in Policy Development

Issued 5/85

Any citizen of the district may recommend policies to the board. Such policies or policy revisions will be referred to the superintendent for administrative study and recommendation prior to consideration

Adopted 5/85

Lexington District One Schools

Recommended for Deletion

Policy BDBD Student Involvement in Policy Development

Issued 5/85

Most students desire a strong voice in the decisions which affect them, and their efforts are welcomed by the board.

The board views student participation in school affairs as an extension of the educational process. This district will encourage students to participate through planned programs and procedures in the government of the school and in curriculum evaluation. Students may recommend policies and policy changes to the board through student government channels or through procedures established by the school administrator.

The board desires the administration to make it clear to students that although they may recommend changes in policy to the board, the board alone is responsible for determining policy.

(Cf. JCB)

Adopted 5/85

Lexington District One Schools

Recommended for Deletion

Policy BDC Policy Adoption

Issued 5/85

Policies may be adopted or changed at any regular meeting of the board by a majority vote provided the board has at least 30 days prior written notice of the proposed policy. To systematize and expedite policy action, a policy proposal presented at one regular board meeting should be voted on at the next regularly scheduled board meeting.

Adopted 5/85

Constitutional and Statutory Provisions:

S.C. Code, 1976, as amended:

[Section 59-19-110](#) - Rule-making power of boards.

Lexington District One Schools

Recommended for Deletion

Policy BDH Suspension of Policies

Issued 5/85

The operation of any section or sections of Board policies not established by law or contract may be temporarily suspended to meet extreme emergencies by a majority vote of Board members present at a regular or special, legally constituted meeting.

Adopted 10/1/72; Revised 12/16/75, 10/83, 5/85

Lexington District One Schools

LEXINGTON COUNTY SCHOOL DISTRICT ONE
Lexington, South Carolina

AGENDA ITEM ANALYSIS

BOARD AGENDA ITEM: 12.1

BOARD MEETING DATE: August 23, 2022

SUBJECT: Three (3) Athletic Travel Requests
Five (5) Instructional/Academic Travel Requests

BACKGROUND INFORMATION:

LHS - Girls Cross Country - Watauga High School, Boone, North Carolina, September 23-25, 2022.

PHS - Baseball Spring Break Tournament - ESPN Wide World of Sports, Orlando, Florida, April 2-6, 2023.

GHS - Softball Spring Break Tournament - Universal Studios, Orlando, Florida, April 3-7, 2023..

RBHS - Students will perform/compete in the Marching Bands Regional Championship, Jacksonville, Alabama, October 28-30, 2022.

LTC - National FFA Convention and Expo - Students will compete in the National FFA Milk Quality & Products CDE Convention and receive the 3-Star National Chapter Award, Indianapolis, Indiana, October 24-29, 2022.

WKHS - Washington Leadership Academy, HOSA-Future Health Professionals, Washington, DC, September 23-27, 2022.

WKHS - Performing Arts students to compete and perform at Universal Studios, Orlando, Florida, April 13-15, 2023.

PHS - FFA National Convention and Expo - Students will compete in the National FFA Poultry Judging CDE and the National Creed Speaking LDE Convention, Indianapolis, Indiana, October 25-30, 2022.

ADMINISTRATIVE CONSIDERATION:

The administration reviewed the three (3) athletic travel requests and five (5) instructional/academic travel requests and found them to be in compliance with board policy.

ADMINISTRATIVE RECOMMENDATIONS:

The administration recommends approval of the eight (8) travel requests.

LEXINGTON SCHOOL DISTRICT ONE
Lexington, South Carolina

AGENDA ITEMS ANALYSIS

BOARD AGENDA ITEM: 12.2

Board Meeting Date 8/23/2022

SUBJECT: Act 155 Diploma Requests (1)

BACKGROUND INFORMATION:

- a. Pursuant to Act 155 of 2014 and Act 207 of 2016, former students can petition the Lexington 1 School Board to receive their high school diplomas. This is for a person no longer enrolled in a public school and who was denied a diploma solely for failing to meet the exit exam required (SC Code Section 59-19-310(B)).
- b. In conjunction with a review by the respective high school counseling director and the district's Director of School Counseling, the academic record for the petitioner was verified that all graduation requirements were met except the previous exit exam requirement in compliance with Act 155 of 2014 and Act 207 of 2016.
- c. Local school boards may begin approving such requests starting August 1, 2016.
- d. Upon approval by the board, each petition will be submitted to SCDE.
- e. Act 155 states that students receiving diploma shall not be retroactively counted as graduates of the affected schools and districts in the graduation rate calculations nor shall they be in current or future calculations.
- f. The official transcript will not be adjusted but a separate document will be attached to the transcript by the high school counseling director indicating that the student received a high diploma pursuant to Act 155.
- g. Upon receipt of the diploma, the Director of School Counseling will send the diploma to the respective high school along with the additional document indicating the student received his/her diploma under Act 155.

ADMINISTRATIVE CONSIDERATION:

Administration is presenting one diploma request. The administration has reviewed the request and found it to be in compliance with board policy.

ADMINISTRATIVE RECOMMENDATIONS:

The administration recommends board approval.

LEXINGTON SCHOOL DISTRICT ONE
Lexington, South Carolina
AGENDA ITEMS ANALYSIS

BOARD AGENDA ITEM: 12.3

BOARD MEETING DATE: August 23, 2022

SUBJECT: Recommended District Instructional Materials, 2022–2023

High School Science

Advanced Placement (AP) Science

BACKGROUND INFORMATION:

District Instructional Materials Adoption Committees were composed of teacher representatives from schools in which the state-funded instructional materials will be used. Committee members reviewed samples and reached consensus on the recommendations for district adoption for the instructional areas, grade levels, and courses requested by the S. C. Department of Education. The administration concurs with the attached recommendations for adoption.

ADMINISTRATIVE CONSIDERATION:

The administration reviewed the request and found it to be in compliance with board policy.

ADMINISTRATIVE RECOMMENDATIONS:

The administration recommends approval.

**2022-2023 Instructional Materials Adoption Recommendations
(Implementation in 2022-2023, if funded)
Lexington County School District One
August 23, 2022**

**Adoption Areas Requiring District Selections
Newly Funded Instructional Materials**

**Recommendations for Academic Areas
High School Science
Advanced Placement (AP) Science**

Content Area SCDE Defined)	Course	Title	Publisher
High School Science	Marine Science	Marine Science, 2nd Edition Author: Peter Castro	McGraw Hill
High School Science	Astronomy	Explorations: An Introduction to Astronomy, 9th Edition Author: Thomas Arny	McGraw Hill
High School Science	Environmental Science	Environmental Science: Sustaining Your World, 1st Edition Author: Miller	National Geographic Learning/Cengage
High School Science	Anatomy and Physiology	Essentials of Human Anatomy and Physiology, 13th Edition Authors: Elaine Marieb; Suzanne Keller	Savvas
High School Science	Earth Science	Earth and Space Science Authors: Hendrix, et al.	National Geographic Learning/Cengage
Advanced Placement (AP) Science	Environmental Science, AP	Environmental Science for AP, 3rd Edition Authors: Friedland	Bedford, Freeman & Worth

LEXINGTON COUNTY SCHOOL DISTRICT ONE
GENERAL FUND REVENUES - FY 2022-2023

	As of 7/31/2022				
	Budget	July Revenues	Year to Date Revenues	Remaining Budget	% of Budget Collected
Revenue from Local Sources					
Levies for Current Operations	\$70,480,000.00	\$0.00	\$0.00	\$70,480,000.00	0.00 %
TIF Revenue Overpayment	\$31,000.00	\$0.00	\$0.00	\$31,000.00	0.00 %
Vehicle Taxes	\$26,000,000.00	\$0.00	\$0.00	\$26,000,000.00	0.00 %
Current Taxes-Penalty	\$110,000.00	\$0.00	\$0.00	\$110,000.00	0.00 %
Delinquent Taxes & Penalties	\$3,100,000.00	\$0.00	\$0.00	\$3,100,000.00	0.00 %
Other Taxes	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00 %
Revenue in Lieu of Taxes	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00	0.00 %
Reg Day Sch from Patron	\$56,000.00	(\$800.00)	(\$800.00)	\$56,800.00	-1.42 %
Reg-Day Sch Other LEA'S	\$40,000.00	\$0.00	\$0.00	\$40,000.00	0.00 %
Interest on Investments	\$80,000.00	\$177,133.68	\$177,133.68	(\$97,133.68)	221.41 %
Rentals	\$260,000.00	\$8,175.04	\$8,175.04	\$251,824.96	3.14 %
Ref Prior Year Expend	\$3,500.00	\$0.00	\$0.00	\$3,500.00	0.00 %
Insurance Proceeds	\$26,000.00	\$0.00	\$0.00	\$26,000.00	0.00 %
Other Local Revenue	\$450,000.00	\$432.15	\$432.15	\$449,567.85	0.09 %
Other Local - Canteen	\$0.00	\$2,058.83	\$2,058.83	(\$2,058.83)	0.00 %
Revenue from Local Sources	\$106,656,500.00	\$186,999.70	\$186,999.70	\$106,469,500.30	0.17 %
Revenue from State Sources					
State Aid to Classrooms-Gen Fd	\$120,057,943.00	\$9,942,925.96	\$9,942,925.96	\$110,115,017.04	8.28 %
HDP Trans & Facilities	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Sch Bus Driver Salary	\$2,330,000.00	\$0.00	\$0.00	\$2,330,000.00	0.00 %
EAA Bus Driver	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Transport Workers Comp	\$101,010.00	\$101,764.19	\$101,764.19	(\$754.19)	100.74 %
Retiree's Insurance	\$9,444,151.00	\$694,192.91	\$694,192.91	\$8,749,958.09	7.35 %
EFA - NBC Excess	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Reimb Local Prop Tax Relf	\$8,055,568.00	\$0.00	\$0.00	\$8,055,568.00	0.00 %
Homestead Exemption	\$2,110,131.00	\$0.00	\$0.00	\$2,110,131.00	0.00 %
Reimb Prop Tax Relief-388	\$42,550,637.00	\$0.00	\$0.00	\$42,550,637.00	0.00 %
Merchant's Inventory Tax	\$243,386.00	\$0.00	\$0.00	\$243,386.00	0.00 %
Manufacturing Exemption	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	0.00 %
Motor Carrier Revenue	\$420,000.00	\$0.00	\$0.00	\$420,000.00	0.00 %
PEBA on Behalf of Payment	\$1,604,884.00	\$0.00	\$0.00	\$1,604,884.00	0.00 %
Revenue from State Sources	\$187,917,710.00	\$10,738,883.06	\$10,738,883.06	\$177,178,826.94	5.71 %
Total for Revenue	\$294,574,210.00	\$10,925,882.76	\$10,925,882.76	\$283,648,327.24	3.70 %
Other Sources					
Transfer from EIA - S/R	\$20,768,872.00	\$1,752,745.21	\$1,752,745.21	\$19,016,126.79	8.43 %
Indirect Costs - Transfer	\$400,000.00	\$0.00	\$0.00	\$400,000.00	0.00 %

LEXINGTON COUNTY SCHOOL DISTRICT ONE
GENERAL FUND REVENUES - FY 2022-2023

	As of 7/31/2022				
	Budget	July Revenues	Year to Date Revenues	Remaining Budget	% of Budget Collected
Other Sources	\$21,168,872.00	\$1,752,745.21	\$1,752,745.21	\$19,416,126.79	8.27 %
Total for Transfers In	\$21,168,872.00	\$1,752,745.21	\$1,752,745.21	\$19,416,126.79	8.27 %
REPORT TOTAL	\$315,743,082.00	\$12,678,627.97	\$12,678,627.97	\$303,064,454.03	4.01 %

NOTE: Budgeted Fund Balance of \$10,196,240 is not included in above.

LEXINGTON COUNTY SCHOOL DISTRICT ONE
GENERAL FUND EXPENDITURES - FY 2022-2023

As of 7/31/2022

	Budget	July Expenditures	Y-T-D Expenditures	Balance	% of Budget Expended
Kindergarten	12,554,299.00	1,111.06	1,111.06	12,553,187.94	0.00 %
Primary (Grades 1-3)	32,057,232.00	12,748.21	12,748.21	32,044,483.79	0.03 %
Elementary (Grades 4-8)	55,855,965.00	114,841.02	114,841.02	55,741,123.98	0.20 %
High School (Grades 9-12)	39,529,400.00	298,072.29	298,072.29	39,231,327.71	0.75 %
Career & Technology Education	7,782,954.00	182,671.09	182,671.09	7,600,282.91	2.34 %
Middle School CATE	841,059.00	13,114.81	13,114.81	827,944.19	1.55 %
Educable Mentally Handicapped	1,640,423.00	0.00	0.00	1,640,423.00	0.00 %
Trainable Mentally Handicapped	2,570,517.00	0.00	0.00	2,570,517.00	0.00 %
Orthopedically Handicapped	32,954.00	0.00	0.00	32,954.00	0.00 %
Visually Handicapped	232,161.00	0.00	0.00	232,161.00	0.00 %
Hearing Handicapped	529,012.00	0.00	0.00	529,012.00	0.00 %
Speech Handicapped	4,499,413.00	0.00	0.00	4,499,413.00	0.00 %
Learning Disabilities	12,511,907.00	0.00	0.00	12,511,907.00	0.00 %
Emotionally Handicapped	1,362,295.00	0.00	0.00	1,362,295.00	0.00 %
Coor Early Intervening Svcs	6,257,451.00	0.00	0.00	6,257,451.00	0.00 %
Presch Hdcp Itinerant (5yr)	276,277.00	3,943.87	3,943.87	272,333.13	1.42 %
Presch Hdcp Self-Cont (5yr)	613,060.00	0.00	0.00	613,060.00	0.00 %
Presch Hdcp Speech (3-4yr)	48,816.00	0.00	0.00	48,816.00	0.00 %
Presch Hdcp Itinerant (3-4yr)	614,735.00	0.00	0.00	614,735.00	0.00 %
Presch Hdcp Self-Cont (3-4yr)	1,122,963.00	0.00	0.00	1,122,963.00	0.00 %
Early Childhood Programs	931,783.00	0.00	0.00	931,783.00	0.00 %
Gifted and Talented Academic	2,433,929.00	3,592.58	3,592.58	2,430,336.42	0.14 %
Advanced Placement	10,000.00	(1.94)	(1.94)	10,001.94	-0.01 %
Internatl Bacccalaureate Prog	573,432.00	11,378.96	11,378.96	562,053.04	1.98 %
Homebound	777,078.00	13,343.29	13,343.29	763,734.71	1.71 %
Gifted and Talented Artistic	100,385.00	6,361.83	6,361.83	94,023.17	6.33 %
Other Special Programs	2,305,533.00	11,449.27	11,449.27	2,294,083.73	0.49 %
Autism	2,641,769.00	6,584.11	6,584.11	2,635,184.89	0.24 %
ESOL - ESL	3,023,487.00	0.00	0.00	3,023,487.00	0.00 %
Inst Prog Beyond School Day	229,014.00	7,854.24	7,854.24	221,159.76	3.42 %
Adult Basic Education Programs	102,342.00	0.00	0.00	102,342.00	0.00 %
Adult Secondary Education Prog	5,927.00	0.00	0.00	5,927.00	0.00 %
Adult Education Remedial	0.00	0.00	0.00	0.00	0.00 %
Parenting/Family Literacy	66,070.00	0.00	0.00	66,070.00	0.00 %
Attendance/Social Work Service	3,245,815.00	207,129.70	207,129.70	3,038,685.30	6.38 %
Guidance Services	9,914,609.00	174,856.00	174,856.00	9,739,753.00	1.76 %
Health Services	3,718,758.00	15,259.86	15,259.86	3,703,498.14	0.41 %
Psychological Services	3,125,838.00	197,606.76	197,606.76	2,928,231.24	6.32 %
Exceptional Program Services	1,901,994.00	0.00	0.00	1,901,994.00	0.00 %
Career Specialist Services	199,007.00	0.00	0.00	199,007.00	0.00 %

LEXINGTON COUNTY SCHOOL DISTRICT ONE
GENERAL FUND EXPENDITURES - FY 2022-2023

As of 7/31/2022

	Budget	July Expenditures	Y-T-D Expenditures	Balance	% of Budget Expended
Improve Instruct Curriculum Dev	11,295,629.00	353,692.88	353,692.88	10,941,936.12	3.13 %
Library and Media Services	4,516,892.00	15,598.97	15,598.97	4,501,293.03	0.34 %
Supervision of Special Program	130,674.00	5,756.13	5,756.13	124,917.87	4.40 %
Improv Instruct Inservice	2,035,247.00	57,351.64	57,351.64	1,977,895.36	2.81 %
Board of Education	718,190.00	59,020.00	59,020.00	659,170.00	8.21 %
Office of Superintendent	700,635.00	52,110.47	52,110.47	648,524.53	7.43 %
School Administration	18,865,185.00	1,371,404.09	1,371,404.09	17,493,780.91	7.26 %
Transportation	0.00	0.00	0.00	0.00	0.00 %
Fiscal Services	4,470,377.00	318,552.85	318,552.85	4,151,824.15	7.12 %
Operations & Maintenance	29,133,583.00	1,506,178.03	1,506,178.03	27,627,404.97	5.16 %
Pupil Transportation	11,366,468.00	320,259.59	320,259.59	11,046,208.41	2.81 %
School Security	4,081,846.00	24,561.40	24,561.40	4,057,284.60	0.60 %
Plng.Res.Devel.& Eval.	458,509.00	38,052.94	38,052.94	420,456.06	8.29 %
Information Services	1,109,603.00	63,841.16	63,841.16	1,045,761.84	5.75 %
Staff Services	7,232,164.00	513,138.59	513,138.59	6,719,025.41	7.09 %
Data Processing	12,077,664.00	595,844.91	595,844.91	11,481,819.09	4.93 %
Trans. To Debt Service	7,000.00	0.00	0.00	7,000.00	0.00 %
Trans. To Food Service	1,500,000.00	0.00	0.00	1,500,000.00	0.00 %
Report Total	325,939,329.00	6,577,280.66	6,577,280.66	319,362,048.34	2.01 %

LEXINGTON COUNTY SCHOOL DISTRICT ONE
CAPITAL FUND EXPENDITURES FY 2022-2023
As of 07/31/2022

School	Budget	July Expenditures	Total Expenditures	Balance	% of Budget Expended
New Schools					
Centerville Elementary School	\$33,500,000	\$0	\$33,498,827	\$1,173	100.00%
New Elementary School	\$33,500,000	\$1,941	\$51,538	\$33,448,462	0.15%
New Lexington Middle School	\$58,000,000 *	\$7,189	\$57,650,845	\$349,155	100.34%
New Pelion Middle School	\$53,000,000	\$1,605	\$51,268,932	\$1,731,068	95.71%
New White Knoll Elementary School	\$37,000,000	\$2,144	\$816,440	\$36,183,560	2.21%
Additions, Renovations, Safety, Security					
Carolina Springs Elementary	\$780,000	\$0	\$677,002	\$102,998	86.80%
Deerfield Elementary	\$15,000	\$0	\$13,163	\$1,837	87.76%
Forts Pond Elementary	\$2,150,000	\$125	\$173,509	\$1,976,491	8.07%
Gilbert Elementary-Existing Building	\$1,500,000	\$87	\$87,440	\$1,412,560	5.83%
Gilbert Primary-New GES	\$3,250,000	\$0	\$3,052,293	\$197,707	93.92%
Lexington Elementary	\$4,130,000	\$0	\$4,084,445.32	\$45,555	98.90%
Lake Murray Elementary	\$2,450,000	\$142	\$2,005,878	\$444,122	81.87%
Meadow Glen Elementary	\$100,000	\$6	\$5,189	\$94,811	5.19%
Midway Elementary	\$1,184,000	\$38,570	\$40,240	\$1,143,760	3.40%
New Providence Elementary	\$401,000	\$23	\$362,760	\$38,240	90.46%
Oak Grove Elementary	\$8,465,000	\$0	\$7,889,810	\$575,190	93.21%
Pelion Elementary	\$2,797,000	\$162	\$2,264,330	\$532,670	80.95%
Pleasant Hill Elementary	\$850,000	\$49	\$3,081	\$846,919	0.36%
Red Bank Elementary	\$1,364,000	\$0	\$1,279,194	\$84,806	93.79%
Rocky Creek Elementary	\$15,000	\$1	\$21	\$14,979	0.14%
Saxe Gotha Elementary	\$1,295,000	\$55,379	\$872,109	\$422,891	67.34%
White Knoll Elementary	\$4,053,000	\$0	\$4,014,155	\$38,845	99.05%
Carolina Springs Middle	\$4,180,000	\$242	\$2,700,619	\$1,479,381	64.61%
Gilbert Middle	\$2,879,000	\$167	\$2,307,999	\$571,001	80.17%
Lexington Middle-Existing Building	\$2,000,000	\$116	\$10,598	\$1,989,402	0.53%
Meadow Glen Middle	\$100,000	\$6	\$7,849	\$92,151	7.85%
Pelion Middle- Existing Building	\$2,000,000	\$116	\$2,936	\$1,997,064	0.15%
Pleasant Hill Middle	\$460,000	\$27	\$2,508	\$457,492	0.54%
White Knoll Middle	\$2,389,000	\$138	\$2,356,356	\$32,644	98.63%
Gilbert High	\$14,354,000	\$832	\$10,598,616	\$3,755,384	73.84%
Lexington High	\$7,022,000	\$407	\$6,267,480	\$754,520	89.25%
Pelion High	\$5,820,000	\$0	\$5,829,737	-\$9,737	100.17%
River Bluff High	\$175,000	\$10	\$142,021	\$32,979	81.15%
White Knoll High	\$29,953,000	\$1,736	\$28,968,901	\$984,099	96.71%
Lexington Technology Center	\$2,160,000	\$125	\$1,822,764	\$337,236	84.39%
Rosenwald Community	\$350,000	\$20	\$514	\$349,486	0.15%
Maintenance Facility	\$140,000	\$8	\$118,892	\$21,108	84.92%
Transportation Facility	\$9,500,000 **	\$551	\$3,533,615	\$5,966,385	37.19%
Safety/Security	\$470,000	\$0	\$160,080	\$309,920	34.06%
Technology, Furniture, Fixtures					
Technology Upgrades	\$27,500,000	\$0	\$23,077,774	\$4,422,226	83.92%
Furniture Upgrades	\$15,000,000	\$709,507	\$11,141,525	\$3,858,475	74.28%
Report Total	\$376,251,000	\$821,431	\$269,161,982	\$107,089,018	

*By Board action on June 1, 2021, the budget increased from \$53 million to \$58 million.

**By Board action on June 22, 2021, the budget increased from \$3 million to \$9.5 million.

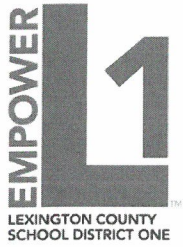


Lexington County School District One

UNAUTHORIZED PROCUREMENT — MONTHLY REPORT

FISCAL YEAR 2022–2023
Reporting Period July 1, 2022 through June 30, 2023

Month	Number of Purchase Orders	Number of Unauthorized
July	1,022	20
August		
September		
October		
November		
December		
January		
February		
March		
April		
May		
June		
TOTAL		



Lexington County School District One

SOLE SOURCE AND EMERGENCY PROCUREMENT SEMI-ANNUAL REPORT

TOTALS

Period Reported: July 1, 2021, through December 31, 2021

Sole Source Contracts

Total Number of Procurements: 11

Total Dollar Amount: \$ 199,369.16

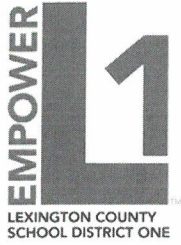
Emergency Contracts

Total Number of Procurements: 4

Total Dollar Amount: \$ 300,313.10

Prepared By: Tracy Lucas, CPPB, CPPO

Telephone Number: (803)821-1176



Lexington County School District One

SOLE SOURCE AND EMERGENCY PROCUREMENT SEMI-ANNUAL REPORT

TOTALS

Period Reported: January 1, 2022, through June 30, 2022

Sole Source Contracts

Total Number of Procurements: 3

Total Dollar Amount: \$ 139,121.11

Emergency Contracts

Total Number of Procurements: 2

Total Dollar Amount: \$ 13,627.21

Prepared By: Nathan Dawson

Telephone Number: (803)821-1176

LEXINGTON SCHOOL DISTRICT ONE
RECORD OF SOLE SOURCE CONTRACTS

PERIOD REPORTED: July 1, 2021, through December 31, 2021

LINE ITEM	PO #	DATE	VENDOR	ITEM DESCRIPTION	COMMODITY CODE	DOLLAR AMOUNT
1	P2200533	07/01/21	Tritek Fire and Security	Fire Alarm Maintenance, repairs and Related Services (LS)	432300	\$12,170.30
2	P2200699	07/06/21	Johnson Controls Fire Protection	Fire Alarm and Security System and Related Services (LS)	432300	\$1,047.75
	P2200760	07/07/21	Johnson Controls Fire Protection	Fire Alarm Monitoring Services	432300	\$7,435.00
3	P2200698	07/06/21	Palmetto Microfilm	Imaging System Software Maintenance	434500	\$20,901.87
4	P2201710	08/03/21	School Specialty, LLC	Science (FOSS) Kits	444100	\$7.37
	P2201711	08/03/21	School Specialty, LLC	Science (FOSS) Kits	444100	\$585.51
	P2201714	08/03/21	School Specialty, LLC	Science (FOSS) Kits	444100	\$429.16
	P2201715	08/03/21	School Specialty, LLC	Science (FOSS) Kits	444100	\$1,776.67
	P2201716	08/03/21	School Specialty, LLC	Science (FOSS) Kits	444100	\$2,086.69
	P2201717	08/03/21	School Specialty, LLC	Science (FOSS) Kits	444100	\$691.90
	P2201718	08/03/21	School Specialty, LLC	Science (FOSS) Kits	444100	\$1,152.03
	P2201734	08/03/21	School Specialty, LLC	Science (FOSS) Kits	444100	\$1,469.17
	P2201735	08/03/21	School Specialty, LLC	Science (FOSS) Kits	444100	\$1,799.23
	P2201736	08/03/21	School Specialty, LLC	Science (FOSS) Kits	444100	\$3,134.09
	P2201740	08/03/21	School Specialty, LLC	Science (FOSS) Kits	444100	\$1,960.48
	P2201741	08/03/21	School Specialty, LLC	Science (FOSS) Kits	444100	\$2,196.62
	P2201916	08/10/21	School Specialty, LLC	Science (FOSS) Kits	444100	\$62.03
	P2202100	08/16/21	School Specialty, LLC	Science (FOSS) Kits	444100	\$262.53
	P2202101	08/16/21	School Specialty, LLC	Science (FOSS) Kits	444100	\$218.05
	P2202102	08/16/21	School Specialty, LLC	Science (FOSS) Kits	444100	\$218.05
	P2202103	08/16/21	School Specialty, LLC	Science (FOSS) Kits	444100	\$153.99
	P2202104	08/16/21	School Specialty, LLC	Science (FOSS) Kits	444100	\$262.53
	P2202105	08/16/21	School Specialty, LLC	Science (FOSS) Kits	444100	\$218.05
	P2202332	08/19/21	School Specialty, LLC	Science (FOSS) Kits	441000	\$1,182.60
	P2202527	08/24/21	School Specialty, LLC	Science (FOSS) Kits	441000	\$595.58
	P2202528	08/24/21	School Specialty, LLC	Science (FOSS) Kits	441000	\$396.31
	P2202531	08/24/21	School Specialty, LLC	Science (FOSS) Kits	441000	\$1,230.30
	P2203121	09/14/21	School Specialty, LLC	Science (FOSS) Kits	441000	\$665.51
	P2203125	09/14/21	School Specialty, LLC	Science (FOSS) Kits	441000	\$3,488.56
	P2203122	09/14/21	School Specialty, LLC	Science (FOSS) Kits	441000	\$212.03
	P2203123	09/14/21	School Specialty, LLC	Science (FOSS) Kits	441000	\$92.35

	P2203124	09/14/21	School Specialty, LLC	Science (FOSS) Kits	441000	\$112.68
	P2203400	09/20/21	School Specialty, LLC	Science (FOSS) Kits	441000	\$694.18
	P2206339	12/13/21	School Specialty, LLC	Science (FOSS) Kits	441000	\$544.59
5	P2201530	07/28/21	Splash OmniMedia, LLC	Monthly Website Maintenance	434500	\$5,400.00
6	P2201597	07/29/21	Carolina Biological	STC and GEMS Kit Replacement Items	444100	\$37.24
	P2201599	07/29/21	Carolina Biological	STC and GEMS Kit Replacement Items	444100	\$99.14
	P2201600	07/29/21	Carolina Biological	STC and GEMS Kit Replacement Items	444100	\$9.58
	P2201601	07/29/21	Carolina Biological	STC and GEMS Kit Replacement Items	444100	\$7.70
	P2201603	07/29/21	Carolina Biological	STC and GEMS Kit Replacement Items	444100	\$34.04
	P2202720	08/30/21	Carolina Biological	STC and GEMS Kit Replacement Items	441000	\$23.76
	P2202721	08/30/21	Carolina Biological	STC and GEMS Kit Replacement Items	441000	\$235.52
	P2203382	09/20/21	Carolina Biological	STC and GEMS Kit Replacement Items	441000	\$16.96
	P2206338	12/13/21	Carolina Biological	STC and GEMS Kit Replacement Items	441000	\$510.09
7	P2202552	08/25/21	Sonova USA Inc.	Roger X Receiver	441000	\$3,471.07
8	P2202647	08/27/21	Frontline Education	Medicaid Billing Software Services	434500	\$98,440.00
9	P2203235	09/16/21	Sonova USA Inc.	Roger X Receiver, Microphone, and Accessories	441000	\$7,422.05
10	P2203350	09/20/21	Daktronics, Inc.	Platinum Plus Service Agreement RBHS Scoreboard 10/1/21 through 9/30/22	434500	\$11,208.25
11	P2200718	07/07/21	Sandlapper Sound	Fire Alarm, Monitoring, and Intercom System	432300	\$3,000.00
TOTAL PROCUREMENT AMOUNT						\$199,369.16

LEXINGTON SCHOOL DISTRICT ONE

RECORD OF SOLE SOURCE CONTRACTS

PERIOD REPORTED: January 1, 2022, through June 30, 2022

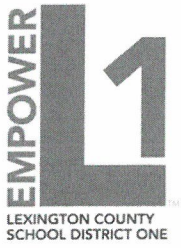
LINE ITEM	PO #	DATE	VENDOR	ITEM DESCRIPTION	COMMODITY CODE	DOLLAR AMOUNT
4 (con't)	P2207376	01/24/22	School Specialty, LLC	Science (FOSS) Kits	444100	\$48.15
	P2207377	01/24/22	School Specialty, LLC	Science (FOSS) Kits	444100	\$63.67
	P2207573	01/27/22	Carolina Biological Supply	Science (FOSS) Kits	444100	\$105.88
	P2207574	01/27/22	School Specialty, LLC	Science (FOSS) Kits	444100	\$333.50
	P2207575	01/27/22	School Specialty, LLC	Science (FOSS) Kits	444100	\$39.48
	P2212744	06/06/22	School Specialty, LLC	Science (FOSS) Kits	441000	\$12,869.04
12	P2208847	03/02/22	Power School Group, LLC	PowerSchool EMS for the Student Information System	434500	\$25,936.14
13	P2212667	06/08/22	Lego Education North America	LEGO Education SPIKE Prime Set	441000	\$41,592.82
14	R2214252	06/28/22	Big Teams, LLC	Eligibility Management Platform (Software)	434500	\$16,692.00
1 (con't)	P2200699	06/30/22	Johnson Controls Fire Protection	Fire Alarm and Security System and Related Services (LS)	432300	\$41,440.43
TOTAL PROCUREMENT AMOUNT						\$139,121.11

LEXINGTON SCHOOL DISTRICT ONE

RECORD OF EMERGENCY CONTRACTS

PERIOD REPORTED: January 1, 2022, through June 30, 2022

LINE ITEM	PO #	DATE	VENDOR	ITEM DESCRIPTION	COMMODITY CODE	DOLLAR AMOUNT
1	P2211867	05/06/22	Telcom of South Carolina, Inc (V00694)	Parts to repair PA system at Lexington Middle School	444510	\$7,184.52
2	P2211867	05/06/22	Telcom of South Carolina, Inc (V00694)	Labor to repair PA system at Lexington Middle School	434510	\$220.00
	P2212894	06/15/22	Jostens Workshop	Diploma Covers for White High School	441000	\$6,222.69
TOTAL PROCUREMENT AMOUNT						\$13,627.21



Lexington County School District One

MINORITY BUSINESS UTILIZATION ANNUAL REPORT

FISCAL YEAR: 2021/2022

Total Amount of Budget: \$ 304,035,616.00

Estimated Total Amount Controlled: \$ 141,134,768.68

Percent: .5%

Dollar Goal for MBE: \$ 705,673.84

First Quarter: \$ 145,942.23

Second Quarter: \$ 63,243.95

Third Quarter: \$ 35,377.85

Fourth Quarter: \$ 67,409.01

Total for Fiscal Year: \$ 311,973.04

Approximate Number of Minority Businesses:

SC Office of Small and Minority Business Assistance: 729

Number of Minority Businesses on District's Vendor File: 720

Number of Minority Businesses Utilized: 6



Lexington County School District One

MINORITY BUSINESS UTILIZATION QUARTERLY REPORT

MBE REPORT

FISCAL YEAR 21/22

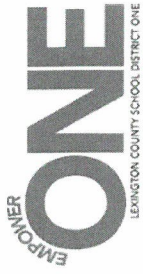
Reporting Period: July 1, 2021, through September 30, 2021

No. of Bids	Bid/RFP #	Description	MBE Vendor Solicited	MBE Response	MBE Amount	MBE Award Amount
1	B2022.1	Student Built House LTC	No Known Sources	No Response	\$0.00	\$0.00
2	Q2022.1	Band and Color Guard Uniforms	Bonnie O'Guin and Kristin Fleming	No Response	\$0.00	\$0.00
3	Q2021.24	Furnish and Deliver Cosmetology Supplies	No Known Sources	No Response	\$0.00	\$0.00
4	Q2022.3	Furnish and Delivery Firefighting Equipment and Supplies as Specified	No Known Sources	No Response	\$0.00	\$0.00
5	Q2022.2	Furnish and Deliver Patient Simulator	No Known Sources	No Response	\$0.00	\$0.00
6	PT2022.1	Discussion Management Tool	Research Analysis	No Response	\$0.00	\$0.00
7	BT2022.1	Furnish and Deliver Door Access Hardware	No Known Sources	No Response	\$0.00	\$0.00

Total Number of Purchase Orders and Expenditures to MBEs:

Total Number of POs: 47

Total Expenditures: \$145,942.23



Lexington County School District One

MINORITY BUSINESS UTILIZATION QUARTERLY REPORT

MBE REPORT

FISCAL YEAR 21/22

Reporting Period: October 1, 2021, through December 31, 2021

No. of Bids	Bid/RFP #	Description	MBE Vendor Solicited	MBE Response	MBE Amount	MBE Award Amount
1	BT2022.3	Detention and Retention Pond Maintenance Services as Specified	Peterson Lawn Maintenance	No Response	\$0.00	\$0.00
2	Q2022.4	Furnish and Deliver New Bohn Refrigeration Parts as Specified	No Known Sources	No Response	\$0.00	\$0.00
3	PT2022.2	Electronic (Paperless) Event Ticketing System	No Known Sources	No Response	\$0.00	\$0.00
4	B2022.3	Furnish, Deliver, and Install Wenger Furnishings as Specified	No Known Sources	No Response	\$0.00	\$0.00
5	BT2022.4	Provide Translation Services of Formal Documents as Specified	(Cannot reach one found, Fernandez Interpreter Services - no phone working/no email found with search)	No Response	\$0.00	\$0.00
6	Q2022.5	Provide Service to Remove HOBART Dish Machine, Transport, Deliver, and Fully Install	No Known Sources	No Response	\$0.00	\$0.00
7	B2022.4	Furnish, Deliver, and Install Wenger Furnishings as Specified	No Known Sources	No Response	\$0.00	\$0.00
8	B2022.2	Intercommunication Systems	No Known Sources	No Response	\$0.00	\$0.00
9	PT2022.4	Mental Health Provider Referral Platform	No Known Sources	No Response	\$0.00	\$0.00
10	Q2022.6	Audio and Video Upgrades for Pelion Performing Arts Center	No Known Sources	No Response	\$0.00	\$0.00
11	Q2022.7	Specialty Printer with Accessories	No Known Sources	No Response	\$0.00	\$0.00
12	BT2022.2	Google Chrome Management Console	No Known Sources	No Response	\$0.00	\$0.00

Total Number of Purchase Orders and Expenditures to MBEs:

Total Number of POs: 33

Total Expenditures: \$63,243.95



Lexington County School District One

MINORITY BUSINESS UTILIZATION QUARTERLY REPORT

MBE REPORT

FISCAL YEAR 21/22

Reporting Period: January 1, 2022, through March 31, 2022

No. of Bids	Bid/RFP #	Description	MBE Vendor Solicited	MBE Response	MBE Amount	MBE Award Amount
1	Q2022.8	Furnish and Deliver Firefighting Attire as Specified	No Known Sources	0	\$0.00	\$0.00
2	B2022.5	Furnish and Deliver Assembled Polywood Outdoor Furniture as Specified	No Known Sources	0	\$0.00	\$0.00
3	Q2022.12	Furnish and Deliver Victory Sprayers and Bio Tabs as Specified	No Known Sources	1	\$35,191.00	\$9,100.00
4	Q2022.13	Furnish and Deliver Math Manipulatives	No Known Sources	0	\$0.00	\$0.00
5	Q2022.14	Furnish and Deliver New Floor Cleaning Equipment as Specified	No Known Sources	0	\$0.00	\$0.00
6	B2022.6	Furnish and Deliver Band Instruments as Specified (LMS)	Musical Innovations	1	\$270,756.89	\$36,299.81
7	Q2022.19	Furnish and Deliver Texas Instruments Calculators as Specified (LMS)	No Known Sources	0	\$0.00	\$0.00
8	B2022.7	Furnish and Deliver New Orchestra Instruments as Specified (LMS)	Musical Innovations	1	\$10,299.58	\$0.00
9	Q2022.9	Furnish and Deliver eGlass Devices for LOOLA Teachers	None Found	0	\$0.00	\$0.00
10	BT2022.5	Chromebook Repair Services	H2O Media and IT Services	1	\$338,692.99	\$0.00
11	Q2022.11	Furnish and Deliver Chattanooga Intellect Mobile 2 Radial Pressure Wave System and Accessories	No Known Sources	0	\$0.00	\$0.00
12	Q2022.16	Furnish and Deliver Creativity Ender-5 Pro FDM 3D Printer	No Known Sources	0	\$0.00	\$0.00

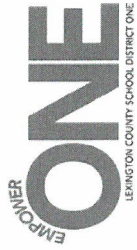
13	Q2022.17	Furnish and Deliver Adobe Software Licenses	No Known Sources	0	\$0.00	\$0.00
14	Q2022.18	Furnish and Deliver Appspace Education Cloud Subscription and Device Add-ons	No Known Sources	0	\$0.00	\$0.00
15	Q2022.15	mBot Ranger and Makeblock Technology Kits	No Known Sources	0	No Award	No Award
16	Q2022.10	Chattanooga Intellect Mobile 2 Radial Pressure Wave System and Accessories	No Known Sources	0	\$0.00	\$0.00

Total Number of Purchase Orders and Expenditures to MBEs:

Total Number of POs: 38

Total Expenditures: \$35,377.85

NOTE : Awards to MBEs will show-up under the Total Expenditures once the POs are issued and paid.



Lexington County School District One

MINORITY BUSINESS UTILIZATION QUARTERLY REPORT

MBE REPORT FISCAL YEAR 21/22

Reporting Period: April 1, 2022, through June 30, 2022

No. of Bids	Bid/RFP #	Description	MBE Vendor Solicited	MBE Response	MBE Amount	MBE Award Amount
1	BT2022.6	Fire Alarm Inspections and Testing Services	1) Carolina Security Systems & Consulting 2) Safety 1st Fire	No response	\$0.00	\$0.00
2	PT2022.5	Student Email Monitoring Safety Application	Red Strips Management, LLC	0		
3	PT2022.3	Food Service Point of Service Solution	None Found	0	\$0.00	\$0.00
4	B2022.8	Zoom licenses	None Found	0	\$0.00	\$0.00
5	Q2022.22	AV Installation at GHS - wrestling and weight room	1) Bear 1 Communications, LLC 2) Wire Monkey, LLC	0	\$0.00	\$0.00
6	B2022.9	Furnish and Deliver New Band Instruments as Specified	Musical Innovations	\$40,009.85	\$9,849.98	\$9,849.98
7	Q2022.20	Furnish and Deliver Water Heaters and Thermostats as Specified	No Known Sources	0	\$0.00	\$0.00
8	Q2022.21	Furnish, Deliver, and Install Wenger Furnishings as Specified	No Known Sources	0	\$0.00	\$0.00
9	BT2022.8	Furnish and Delivery Milk Products as Specified	No Known Sources	0	\$0.00	\$0.00
10	Q2022.23	Furnish, Deliver, Assemble, and Set In Place Yamaha Digital Pianos as Specified	Musical Innovations	SOL CX	\$0.00	\$0.00
11	Q2022.24	Furnish and Deliver Math Manipulatives as Specified	No Known Sources	0	\$0.00	\$0.00

12	BT2022.7	MacBook Repair Services	1) Computer CPR, LLC 2) Loyalty Business Solutions 3) M/D Technologies 4) Network Laser 5) The Preston Group, LLC 6) Vivid Network Solutions			
13	Q2022.25	Furnish, Deliver, and Install Storage Container at RBHS	No Known Sources	0	\$0.00	\$0.00

Total Number of Purchase Orders and Expenditures to MBEs:

Total Number of POs: 47
 Total Expenditures: \$67,409.01

NOTE : Awards to MBEs will show-up under the Total Expenditures once the POs are issued and paid.